

RESOLUTION NO. 021

**RESOLUTION OF THE BOARD OF DIRECTORS
OF THE CRESTLINE SANITATION DISTRICT,
SAN BERNARDINO COUNTY, CALIFORNIA,
ESTABLISHING AN APPROPRIATIONS LIMIT FOR
FISCAL YEAR 2012-2013**

WHEREAS, the Crestline Sanitation District ("the District") is a county sanitation district organized and operating pursuant to California Health and Safety Code Section 4700 et seq.; and

WHEREAS, Article XIII B of the Constitution of the State of California, as approved by the voters at the special statewide election held on November 6, 1979, provides for an annual appropriations limitation for local jurisdictions adjusted for changes in population and consumer prices index; and

WHEREAS, the State legislation added Division 9 (Commencing with Section 7900) to Title 1 of the Government Code of the State of California to implement Article XIII B of the California Constitution; and

WHEREAS, Section 7910 of the Government Code provides that each year the governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for the following fiscal year pursuant to Article XIII B at a regularly scheduled meeting or a noticed special meeting and that fifteen (15) days prior to such meeting, documentation used in the determination of the appropriations limit shall be available to the public; and

WHEREAS, Section 7902 of the Government Code sets forth the method for determining the appropriations limit for each local jurisdiction for each fiscal year; and

WHEREAS, the District's Board of Directors wishes to establish the District's appropriations limit for fiscal year 2012-2013 ("the Fiscal Year").

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Crestline Sanitation District as follows:

Section 1. The appropriations limit for the District for the Fiscal Year, as established in accordance with Section 7902 of the Government Code, is set forth as \$4,674,567.

Section 2. It is hereby found and determined that the documentation used in establishing the appropriations limit for the Fiscal Year was available to the public in District's offices at least fifteen (15) days prior to this date.

Section 3. This resolution shall take effect upon adoption.

Section 4. The Secretary is hereby authorized and directed to file a certified copy of this Resolution with the Clerk of the Board of Supervisors and Office of the State Auditor/Controller forty-five (45) days after the effective date of the resolution.

ADOPTED this 14th day of June, 2012.


Matthew Philippe, Chairman
Crestline Sanitation District

STATE OF CALIFORNIA)
)
COUNTY OF SAN BERNARDINO)

I, Ken Nelsen, Secretary of the Board of Directors of the Crestline Sanitation District, DO HEREBY CERTIFY that the foregoing Resolution, being Resolution No. 021, was duly adopted by the Board of Directors of said District at a regular meeting of said Board held on the 14th day of June, 2012, and that it was so adopted by the following vote:

AYES: Philippe, Nelsen, Winsten, Fairbanks, Shubnell
NOES: 0
ABSENT: 0

ATTEST:


Ken Nelsen, Secretary
Crestline Sanitation District

**APPROPRIATIONS LIMIT
For Fiscal Year 2012-2013**

CRESTLINE SANITATION DISTRICT
Gann Appropriation Limit
2012/2013

Year	Prior Year Appropriations Limit	CA per Capita Personal Income		Change in Population		Calculation Factor	Appropriations Limit
2011-2012	\$ 4,311,695	2.51%	1.0251	1.05%	1.0105	1.0359	\$ 4,466,328
2012-2013	\$ 4,466,328	3.77%	1.0377	0.86%	1.0086	1.0466	\$ 4,674,567



May 2012

Dear Fiscal Officer:

Subject: Price and Population Information

Appropriations Limit

The California Revenue and Taxation Code, Section 2227, mandates the Department of Finance (Finance) to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2012, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2012-2013. Enclosure I provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2012-2013 appropriations limit. Enclosure II provides city and unincorporated county population percentage changes, and Enclosure IIA provides county and incorporated areas' summed population percentage change. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. Consult the Revenue and Taxation Code, Section 2228 for further information regarding the appropriations limit. You can access the Code from the following website: "<http://www.leginfo.ca.gov/calaw.html>" check box: "Revenue and Taxation Code" and enter 2228 for the search term to learn more about the various population change factors available to special districts to calculate their appropriations limit. Article XIII B, Section 9(C), of the State Constitution exempts certain special districts from the appropriations limit calculation mandate. Consult the following website: "http://www.leginfo.ca.gov/const/article_13B" for additional information. Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this issue should be referred to their respective county for clarification, or to their legal representation, or to the law itself. No State agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. Revenue and Taxation Code Section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. Finance will certify the higher estimate to the State Controller by June 1, 2012.

Please Note: Prior year's city population estimates may be revised.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

ANA J. MATOSANTOS

Director

By:

MICHAEL COHEN

Chief Deputy Director

Enclosures

May 2012

Enclosure I

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost-of-living factor to compute their appropriation limit by a vote of their governing body. The cost-of-living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the 2012-2013 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2012-2013	3.77

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2012-2013 appropriation limit.

2012-2013:

Per Capita Cost of Living Change = 3.77 percent
Population Change = 0.68 percent

Per Capita Cost of Living converted to a ratio: $\frac{3.77 + 100}{100} = 1.0377$

Population converted to a ratio: $\frac{0.68 + 100}{100} = 1.0068$

Calculation of factor for FY 2012-2013: $1.0377 \times 1.0068 = 1.0448$

Enclosure II
Annual Percent Change in Population Minus Exclusions
January 1, 2011 to January 1, 2012 and Total Population, January 1, 2012

County City	Percent Change 2011-2012	— Population Minus Exclusions —		Total Population
		1-1-11	1-1-12	1-1-2012
San Bernardino				
Adelanto	0.12	31,017	31,053	31,066
Apple Valley	0.87	69,431	70,033	70,033
Barstow	1.19	22,363	22,630	23,019
Big Bear Lake	1.06	5,035	5,088	5,088
Chino	1.08	71,380	72,149	79,171
Chino Hills	0.75	75,089	75,655	75,655
Colton	0.71	52,319	52,690	52,690
Fontana	1.07	197,786	199,898	199,898
Grand Terrace	0.73	12,069	12,157	12,157
Hesperia	0.68	90,420	91,033	91,033
Highland	0.75	53,263	53,664	53,664
Loma Linda	0.64	23,177	23,325	23,389
Montclair	0.69	36,909	37,163	37,163
Needles	0.76	4,857	4,894	4,894
Ontario	0.79	164,836	166,134	166,134
Rancho Cucamonga	1.07	167,701	169,498	169,498
Redlands	0.72	69,002	69,498	69,498
Rialto	0.92	99,686	100,606	100,606
San Bernardino	0.76	208,407	209,994	211,674
Twentynine Palms	1.34	16,751	16,976	25,713
Upland	0.83	73,957	74,568	74,568
Victorville	1.08	112,488	113,697	119,059
Yucaipa	1.08	51,544	52,100	52,100
Yucca Valley	0.73	20,764	20,916	20,916
Unincorporated	0.79	283,848	286,086	295,233
County Total	0.86	2,014,097	2,031,505	2,063,919

(*) Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.